

Activities and Projects in Italy and around the World

IDENTITY

"Caritas Italiana is the pastoral organization of the Italian Episcopal Conference (IEC), with the aim of promoting, in co-operation with other institutions, the expression and witness of charity of the Italian catholic church community, in the forms that are appropriate considering time and needs, for a complete development of human being, social justice and peace, with particular attention to the poor and with a mainly pedagogical function." (Statute, art. 1).

224 Diocesan Caritas are connected with Caritas Italiana, but each of them has a juridical autonomy and depends from its own Diocese. The 25.000 parish Caritas, all over Italy, like-wise refer to their Diocesan Caritas.

At the *National level*, Caritas Italiana is recognised as a Religious Non Governmental Organization by the Italian Foreign Ministry, and it is a member of the Italian Association of NGOs.

At the *International level*, Caritas Italiana is a member of the Caritas Internationalis network, (162 member organisations, present in over 200 countries and territories), and within that net, member of Caritas Europa (48 members to represent 44 European Countries).

TASKS

(Statute, art. 3).

- Cooperating with the Bishops in promoting within the local churches (Diocese) the a charity feeling towards people and communities in difficulties, as well as the duty of translating it into concrete actions, having a promotional and, when possible, preventive nature;
- coordinating initiatives, charitable actions and assistance interventions of Christian inspiration;
- start, organise and coordinate emergency actions in case of national or international disasters;
- cooperating with other Christian organization:
 - carrying out studies and research on the needs in order to identify the causes, preparing both preventive and curative intervention plans, within the common pastoral planning and in order to stimulate the action of the civil institution towards an appropriate legislation;
 - promoting voluntary service and encouraging the training of the pastoral charity operator, as well as those people, voluntary and professional workers inspired by Christian principles, committed to both private and public social services and in a human promotion activities;
 - contributing to the developing Countries' human and social development by awakening public opinion, offering services, financial help as well as by coordinating the initiatives of the various groups and movements inspired by Christian values.

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Solidarity and security, two sides of courage

"There is a need for greater hope, which will make it possible to prefer the common good of all to the luxury of the few and the poverty of the many" (Benedict XVI, Epiphany 2008). The effects of an unbalanced and all the more globalized world were under our eyes during the whole of 2007.

Lots of examples can be found and observed, but at global level it's enough to recall the 35 million people who are displaced, evacuees or refugees, pushed out from their home by hunger and wars. The race to grab resources, such as energy, water and raw materials, is increasing, but it is becoming clear that humankind salvation will depend on a simpler life style and a fairer share of wealth.

In Italy, two main topics drew the attention in 2007: solidarity and security. Without security, the Italian society is regressing to negative instincts and easy fears. Without solidarity Italy is withering, loosing its welcoming feeling. To merge solidarity and safety, we need twice the amount of courage: the fearlessness to always protect everyone's life and safety; the bravery to offer solidarity, in each single moment.

Each human being, but ourselves in particular, as Christians, should grant everyone the right to a worthy life: it is an "ethically sensitive" challenge and option.

"The food of truth – remarks the Pope - demands that we denounce inhumane situations in which people starve to death because of injustice and exploitation, and it gives us renewed strength and courage to work tirelessly in the service of the civilization of love." (Apostolic Exhortation, Sacramentum Caritatis, n.90).

How can all that be put into practice?

Preferential option for the poor: the Christian community should start to live with the least ones, those who are unemployed, sick, hurt, deprived of a family.

Promoting the use of resources to the advantage of the human being and of the community: to get rid of market logics and avoid the waste of resources (water, energy, peace, education, information, health). To share, to respect environment, to use sensibly natural resources, to pay attention to the quality of life.

Building a new social environment: strengthening social ties, sharing problems (and solutions) taking a real look at the concrete – and often unseen - reality, sharing resources in a way they will not foster differences or new forms of protectionism. To create an environment where the "common good" is the core business and where any action is focused on the care for the powerless, rather than on the attention to specific interests.

Globalizing the rights: considering the actual mobility of people around the world (in the whole world, 200 million people are moving, every year; in Italy, in the last 30 years, people came from 193 different countries), the same rights should granted everywhere, to everyone.

In this context Caritas Italiana's activity is based on: working to facilitate relationship and exchange, to spread initiatives and ease encounters, participation and communion.

Msgr. Francesco Montenegro President

Serving local churches and territories

Caritas Italiana activities and projects, listed in this report, are referred to an attention to the poor, the churches and the territories of the whole World, following clear guidelines. They are as follows:

Drawing new lines of relationship and partnership. In Italy, every single project foresees the involvement of the local church and the local diocesan Caritas. Abroad, every single initiative starts with the involvement of the local Bishop and church towards all the poor.

Subsidiary networks at local level. Development of the local parish, diocesan and regional Caritas.

Reading and understanding phenomena. Several researches and studies are on annual basis and see the regular participation of other organizations.

Focusing on service and animation. To multiply involvement, sharing, participation and joint responsibility at local level, with a community testifying charity.

Promoting dialogue and co-operation policies with Pastoral Offices, other ecclesial organizations, and civil society organizations. We have a good number of projects and initiatives with other organizations (civil and ecclesiastic), responding to the wish to be involved in the life and culture of today's human beings and promote cooperation among different situations and environments.

Last but not least, **a choice on professional trainings.** An ad hoc training for the Diocesan Caritas Directors, but also for all the people involved in different projects, realized not only with a professional goal, but aimed also at "a 'formation of the heart' (Benedict XVI, Encyclical: *Deus Caritas Est*, n.31): a path involving faith, spirituality and the reasons of service.

The main goal remains to attend upon the churches and the environment. The support to the diocesan Caritas should lead to help parishes to have a missionary approach and to develop an attention to environment, for the common good. We are called to be men and women of hope, able to detect in our life the real "alphabet to communicate the Gospel" (*Pastoral note of Italian Bishop Conference after the 4th national ecclesial Meeting*).

Msgr. Vittorio Nozza
Director

Institutional activities

Charity and solidarity should not be a professional job for a few specialists, but a vocation and responsibility for all ecclesial and civil communities. A life style, in order not only to be able to offer an answer to emergencies and to the permanent demands of the poor, but also as an urge for a better awareness and action of the church and the society.

DEUS CARITAS EST FORUMS AND CONTINUING TRAINING

The in-depth reflection on Pope Benedict XVI Encyclical continued along the year 2007, involving all diocesan Caritas directors and the members of Caritas teams.

MEETINGS WITH REGIONAL CARITAS DELEGATIONS

To maintain continuous relations and to better coordinate the annual activities, Caritas Italiana carries on, each year, meetings with all the diocesan Caritas. This allows to share policies and objectives, in view of planning new activities for the following pastoral year.

XXXI° NATIONAL MEETING OF DIOCESAN CARITAS

The 2007 annual meeting that gathers 600 among directors and equipes' members of the Diocesan Caritas and Caritas Italiana, is as usual a moment of intense theological reflection, as well as an occasion for reflecting on previous year's activities and elaborating the platforms for the coming year. "Above all, a heart with a good sight, to promote charity" was the main subject of the meeting (see records on the website – in Italian only).

NATIONAL ECCLESIAL COUNCIL OF SOCIAL-AID ORGANIZATIONS

Co-ordination among organizations working with the poor and needy all over Italy. This year work focused on volunteers' service, on the editing of a plan for combating poverty, on social service centres and on the census of all social activities and organizations on going in Italy.

INSTITUTIONAL INTERNATIONAL ACTIVITIES

Caritas Italiana is a member of Caritas Internationalis board and of the Executive board of Caritas Europe. Within this network it implements actions of advocacy and lobbying on combating poverty, on Millennium Development Goals and on migration issues.

ACTIVITIES WITH CARITAS EUROPA

In 2007 Caritas Italiana took part to the following co-ordination meetings:

- Regional Yearly Conference
- Forum of International Desk Officers of European Caritas
- Commission for International Development and Peace
- Social Policy Commission, working group for the 'Report on Poverty in Europe'
- Intra European Co-ordination: IEC Africa, IEC Asia, IEC Europe, IEC Latin America and Caribbean an IEC MONA

ACTIVITIES WITH CARITAS INTERNATIONALIS

Caritas Italiana took part to:

- Regional forums
- Emergency programs
- Working groups, on specific countries or continents
- V° World Social Forum in Nairobi, Kenya

OTHER ACTIVITIES

Caritas Italiana is also a member of the Italian Association of NGOs, cooperates with CEM Mondialità and Misna

Promoting Caritas

TRAINING AND PARTNERSHIP ACTIVITIES

Caritas Italiana "modus operandi" focuses, at local level, on "Counselling centres", Poverty and resources observatories, Parishes workshop. The staff members of the diocesan caritas attended to year long training, in order to promote Caritas work not only within the diocesan Caritas, but also at local level, with the local government and other organizations of the civil society.

During this year, a specific training for permanent deacons was organized, as well as regional projects to exploit and spread knowledge on the "Regional Dossiers on poverty". These reports collect data from the "Counselling centres", at local level, and they appear particularly interesting when it comes to plan actions against poverty.

Several other activities are planned to support community development, aiming at a change in the life style and the development of a new approach regarding the issue of poverty, in close partnership with the local church.

STUDY AND RESEARCH

Caritas Italiana promotes a variety of studies and researches, also in co-operation with other institutions or organizations, inside and outside the ecclesial environment. The most relevant are the *Report on poverty an social exclusion* in collaboration with Zancan Foundation of Padua, data report for the Ifin-FAO Dossier (published on the occasion of the World Food Day, October 16th, 2007). Caritas Italiana is also working on the second *Report on juvenile immigrants in Italy* and on third report on *Forgotten Conflicts*.

MASS MEDIA

"The educational challenge – Bishops point out – regards all aspects of human life and employs several means and opportunities, starting with social mass media" (Pastoral Note of the Italian Bishops' Conference after the IV ecclesial national meeting). That is the spirit Caritas Italiana adopts, in its activity with the variety of media it makes use of, such as:

Website, www.caritasitaliana.it, 232,286 contacts in 2007 (+7.5% on previous year)

Monthly magazine "Caritas Italiana", 10 numbers per year, with a circulation of 355,000 copies (freely distributed in 210 prisons all over Italy)

Newsletter, a two pages reflections/news on international projects, twice per year

"Informacaritas", 19 issues per year, a fortnight internal newsmagazine meant for the Diocesan Caritas, only published on line, on the website

A program broadcasted through "Radioinblu" – a consortium of 200 radios all over Italy - a weekly appointment with news (facts/actions/projects) of Caritas Italiana and the diocesan Caritas

A blog, www.esseciblog.it, news about voluntary service, 25,918 contacts in 2007

Publishing activity, a list of books and brochures published in 2007 (for more information see also the website):

Testimoniare la carità (Witnessing Charity)

Caritas Italiana, 224 pp

Parish community animation brochures in 14 different booklets

Sussidio per la Quaresima/Pasqua

(Lent/Easter brochure)

Caritas Italiana – IEC – Pastoral for the Family National Office, February 2006 "...as I have loved you (John 13,34)". A support to live Lent/Easter in the family.

È già futuro

(It is already future)

Caritas Italiana, 720 pp

Loving deeds for earth and heaven, organized in 4 different topics

La città abbandonata

(The abandoned city)

Il Mulino, 264 pp, (bookstores)

The Italian suburbs: where they are and how they change: a study/research of Caritas Italiana, the Catholic University of Milan and ten diocesan Caritas

Rapporto Annuale 2006

(2006 Annual Report)

Caritas Italiana, 88 pp

Activities, initiatives and projects in Italy and in more than 60 other countries around the world with a brief financial report

Cristiani e mussulmani, esperienze di dialogo e fraternità (Christians and Muslim experiences of dialogue and fraternity)

Dehoniane Bologna, 108 pp (bookstores)

International experiences of Caritas Italiana working in countries with a majority of Muslim Population

Poster per i 30 anni di servizio civile (30 years of voluntary service poster)

Caritas Italiana

Poster per i 10 anni dal terremoto in Umbria e nelle Marche: Accanto alla gente...10 anni dopo

(A poster for the 10 years after the earthquake in Umbria and Marche: Close to the people...10 years later)

Caritas Italiana

Programma attività 2007/2008 –: Animare al senso di carità (Activities Plan for 2007/2008 - Promote a charity consciousness)

Caritas Italiana, pp.84

Activities planned for the period, organization and a list of addresses.

Sussidio per l'Avvento/Natale

(Advent/Christmas brochure)

Caritas Italiana – Italian Episcopal Conference (IEC) – Pastoral for Family National Office, "Herald of good news" Isaiah, 40,9 A support to live Advent/Christmas in the family.

Dossier Statistico Immigrazione 2007 (*Migration 2007 - statistic dossier*)

Idos Ed. – pp. 512, € 18

By Caritas Italiana, Migrantes Foundation and the diocesan Caritas of Rome.

The XVII° yearly report on migrants' issue.

Al di sopra di tutto. "Un cuore che vede" per animare alla carità (Above all. "A heart that sees" to promote charity)

Caritas Italiana, pp. 276

Records from the XXXI national Meeting of Diocesan Caritas, Montecatini, Italy, June 25th - 28th, 2007

At work in Italy

INTRODUCTION

The number of needy people is not increasing in Italy, but the perception of "frailty" is - frailty in terms of income and working conditions. It has always been difficult, in Italy, to face poverty and uneasiness, at social and legislative level. In 2007 this vulnerability has caused a stress in the field of security: there is a tendency to try to solve problems in terms of repression and exclusion, instead of searching for more understanding and sharing approach. Caritas Italiana is trying to highlight through its action some of topics related to poverty and social exclusion, that have been forgotten by politicians and, sometimes, even by the civil society. Analysis, researches have been carried out on cities' suburbs conditions; discussion of poverty in Italy through the publishing of the 7th national Report "Resignation to poverty"; proposals and actions through the support to the Diocesan Caritas on issues such as migration Roma people, mental health.

HUMAN PROMOTION

Mental health (commitment in the psychiatric prisons) and child protection (with a participation in a team led by Save the Children Italy) are the main areas where Caritas Italiana is engaged. Caritas Italiana is a member of the board of a master course, in the Catholic University of Milan.

It has published a book, reporting the outcome of a study/research on the life in the suburbs of 10 different post-industrial areas ("The abandoned city", see the chapter on mass media), and a follow up of the projects, implemented in the same areas.

ENVIRONMENT AND NATIONAL EMERGENCIES

Since the past few years Caritas Italiana gave great attention to environmental issues, starting the program *Responsibility for the creation*. This means a proximity to people who lost the very basic goods, but it also means the protection of the Creation's gifts (earth, water, environment, etc). We have worked to raise the public attention on environmental problems, at root level, thanks to a specific board created in Caritas Italiana.

On the emergency side, there has not been major natural disasters and Caritas Italiana is still working on post-earthquake activities in some regions (Umbria, Marche), and on "garbage emergency" in the Campania region. A research on this issue started involving local communities, to better understand it and analyse possible solutions.

MIGRATION

Migration: Caritas Italiana goes on working at all levels for migrants. At diocesan and parish level, Caritas are directly active for a direct aid to migrants; at national level, Caritas Italiana is extremely active in advocacy and lobbying activities.

The three years' project *Ret.In* (Rete per l'integrazione – Network for inclusion) was started in 2007. It is aimed to monitor study and plan actions, to help migrants to settle in Italy.

Great attention is given also to human trafficking and asylum seekers, thanks also the existing network of diocesan Caritas and Ngos working on these fields since years. Caritas Italiana is member of the Caritas European network Coatnet, created to give support and aid to the victims of trafficking.

VOLUNTARY SERVICE

Italian government finances a one-year service of 18–28 years old boys/girls in social and/or solidarity projects. Caritas Italiana is involved in this project and offers the possibility to work in its services, in Italy and abroad.

In 2007 Caritas employed 1,614 boys and girls in Italy. Another 21 (called "white helmets") were employed abroad, mainly in promoting a peace culture in Argentina, Guatemala, Kosovo, Serbia-Montenegro, Sri Lanka, Albania, Burundi and Sierra Leone.

Caritas Italiana participates to all the major networks of voluntary service, active in Italy.

A new project, called "Citizenship, non-violence, solidarity" has been implemented in 2007. It is aimed at raising new resources of voluntary work, to promote an active citizenship and a non-violent defence of the country, based on solidarity.

ITALIAN EPISCOPAL CONFERENCE (IEC) 8 % PROJECT FUND

The Italian Government gives the possibility, to all Italian taxpayers, to allot the 8‰ of their tax disburse to the benefit of either the Catholic Church or some other Churches and organizations. As for the Catholic Church, this fund is managed by the Italian Bishop Conference, through which many Caritas projects are funded, relate to: social inclusion, labour, family solidarity, prisoners' and refugees' aid, children protection, mental health, human trafficking and so on (for further information see www.8xmille.it).

At work in Europe

Caritas Italiana shares with the rest of the Caritas in Europe, the aim to give a contribution in the building of an "European common home": to build a home with the weakest, at the core of any activity, because, as Pope John Paul II said: "The whole Church is called to give a new hope to the poor" (Apostolic Exhortation: Ecclesia in Europa, n. 86). Caritas Italiana created a new department in 2007, the Europe Department, just to answer this call.

ADVOCACY

Participation to the Caritas Europa's project *CONCEPT*: an analysis and monitoring of poverty and social exclusion in Europe, followed by a three years' report (according to Lisbon Strategy) Participation to meetings and seminars regarding poverty, social inclusion and working inclusion of vulnerable people, everywhere in Europe, representing Italy within Caritas Europa. Participation to the *Social Policy Commission*, *Migration Commission* and *Internal Work Commission* of Caritas Europa.

Participation (with a group of 12 people) to the elaboration of two *positioning papers* of Caritas Europa: "Social vision of Europe in the XXI century" and "Active inclusion of the people who are further removed from the labour market", as the result of the public consultations of the European Commission.

Publication, in collaboration with the Caritas of Milan, of leaflets and booklets on the social policies in Europe.

CO-OPERATION

Partnership with other national Caritas. Support to local personnel's training, on needs assessment, poverty analysis and related project design.

Area approach. Where there is an homogeneity of culture, history and society, synergies have been enhanced and exploited for the implementation of common projects and actions.

Peace and reconciliation. Specific projects in region affected by wars or fights, with the involvement of young white helmets.

Migration. Focus mainly in the Mediterranean area and on the reintegration of migrants in their country of origin.

DEVELOPMENT PROJECTS

Balkans

Regional programme to promote parish Caritas. Eight countries are involved in this project: Albania, Bosnia, Bulgaria, Croatia, Kosovo, Macedonia, Serbia and Slovenia. The programme included a summer camp for volunteers (30 young people from 5 different countries), 2 workshops for animators, a training meeting for all workers involved and 2 study-visits abroad, for an exchange of procedures. 20 micro-projects were funded, in particular to promote voluntary work and the community's involvement.

Albania

WARM (Welcome Again: Reinsertion of Migrants (Aeneas) project. Funded by the European Union, this is a project in co-operation with Caritas Albania and the Municipality of Rome, to help returnees, offering them special trainings to reinsert them in the labour market in their own country. The professional training was attended by 241 participants, out of whom 106 found a job. Seventeen new micro-enterprises were funded.

Health Care Programme. Training course and basic aid was given to the 50 Health Centres e active all over the country, on medical and basic hygiene prevention and to upgrade basic health conditions among the population.

Micro-projects. A project has been funded, to build a well of drinkable water in the outskirts of Durazzo.

White Helmets. Three volunteers were engaged in Albania: 2 working in the "Ambassador of peace" Centre of Bagel and 1 in the WARM project.

Bosnia and Herzegovina

Support to the victims of violence, thourng the empowerment of Families' Association (associations of victims, missing people, former prisoners in detention camps and political prisoners). Implemented by Caritas Bosnia and co-funded with Sécours Catholique,

the project involved 20 local associations on decision making, networking, planning and needs' assessment.

Agricultural Activities Rehabilitation for Family Business Program. Located in Banja Luka, Mrkonjic Grad, Gradacac and Dobretici, financed by the Ministry of Foreign Affairs, the project provided animals and tools, renovated barns, implemented green house cultivations and improved access, for the family business (about 74), to the local and regional markets.

Solidarity networking, to face social and labour problems of the young population. 1012 young people were interviewed by 52 volunteers, to assess the real discomfort and vulnerability of the young generation in order to foster their inclusion in the local labour market.

School of Peace. Summer schools for Bosnian and Italian volunteers have been organised, to foster a better knowledge of each other, a inter-religious dialogue and an exchanges of experiences.

White Helmets. 2 young people are working in the country: one for the national Caritas and one for the diocesan Caritas of Banja Luka.

Kosovo

Social pastoral training program. The support to Caritas Kosovo is going on, mainly with the training of Caritas staff, priests and volunteers. Privileged topics: peace, human rights, reconciliation, socio economical promotion and education.

Psycho-social support to local associations of the families of missing people and former political prisoners as a mean to support peace, human rights and reconciliation. The 'Kosovar Centre for Self Help Aid Association' – established in 2005 – supported in 2007, 27 different groups. A Micro-project regarding the implementation of a tailoring lab for a group of women (one of these association) was funded.

Radio Youth Voice. In one of the poorest municipalities of Kosovo, Nvo Brdo, three Albanians and three Serbs manage a multiethnic radio, to promote tolerance among the local communities.

Support of the nursery school in Prizren. Caritas Italiana supports a nursery that welcomes children coming from different religious or ethnic cultures (Muslim, Catholic and Rom).

White Helmets. 3 young people helped Caritas Kosovo: one in Ferizaj, in the national Caritas, and the other two in Prizren, by the nursery.

Serbia e Montenegro

Mental health Program. Program's aim is the improvement of mental health patients' quality of life, through the promotion of a community based approach in the psychiatric assistance and the upgrading of local institutions and specialists. In co-operation with Ucodep and the Tuscan Region, paramedical staff, families and social workers of the centre in Mdjana-Nis training course and anti stigma campaign were organized.

Caritas' development and network program. The program helped to train local operators and volunteers, in different regions and to improve Caritas network in addressing local needs.

Inter-religious website. The project, funded by Caritas Italiana, was implemented together by the Archdiocese of Belgrade, Caritas Serbia Montenegro, the Orthodox Eparchy of Nis, the Muslim community and the Jewish community.

White Helmets. A young Italian girl has been working with Caritas Serbia and Montenegro **Croatia**

Promoting the program of parishes' Caritas. Started in 2004, the program aims to help vulnerable people and promote advocacy actions at national and diocesan level.

Bulgaria

Empowerment and training of Caritas workers. The support to Caritas Bulgaria focused in the upgrading and training of the local staff, within the network of the Balkan countries. Three different courses for priests, in order to empower and upgrade their action, were carried out.

Armenia

Youths' Migration Prevention Program. The program aims, through information at high-school level, to prevent the young generation, inclined to leave the country, to become victims of the international human trafficking.

Micro-projects. Two projects have been funded, for the rehabilitation of water plants in the villages of Meghrashat and Shirak Marz.

Georgia

Multipurpose children centre. Support to the Caritas centre, in the capital town Tbilisi, suburb of Glani Nadzaladevi, for educational, recreational and sport activities.

Turkey

Home's Rebuilding Project. Second year of the program, managed by the local Caritas, aimed to give a permanent house to victims of two years ago earthquake.

Vulnerable Teenagers Program. Caritas Italiana and Caritas Istanbul co-operated in implementing a centre for teenagers.

Russia

Support to Vladikavkaz Caritas (Beslan, North Ossetia). Advisory support to the rehabilitation of the victims of Beslan's tragedy.

Support to Caritas Russia. Started in 2007, the program aims to promote the exchange of best practices on community animation and participatory approach.

Poland

Managers training program. Participation of National and diocesan Caritas Directors to the basic training courses of Caritas Italiana on identity and work strategies of Caritas.

At work around the world

Caritas Italiana commitment around the world follows two parallel paths, as at home: a pedagogical role and a tribute to charity. The second one is mainly expressed through activities, projects and emergency aid, all around the globe. The first one is striving for an education to a worldwide vision, starting from Italy itself: lobbying & advocacy, sensitisation to burning issues and involvement of the local communities in international projects.

EDUCATION TO A WORLDWIDE VISION

Caritas Italiana took part to some important initiatives along with Caritas Internationalis network and other Italian Catholic organizations. All this work is due to the *National Group on Education to a worldwide vision* – and to the groups at regional level. These groups are actively working on education and training, on world issues through the following actions:

World Social Forum, Nairobi, January 2007: Caritas Italiana participated, in co-operation with Kenya Catholic Church and Caritas Internationalis, to the planning of the Forum, to elaborate papers, reflections and experiences. Besides, 40 Caritas Italiana's operators participated to the Forum in Kenya.

Millennium Development Goals Campaign: "Prima che sia troppo tardi" (Before it will be too late) is the slogan of the Italian campaign "Make aid work" promoted by Caritas Internationalis with Cidse. The campaign was focused on assessing what had been done about poverty's eradication, half way from 2015 – the target date fixed by United Nations.

Terra Futura: Caritas Italiana is part of the consortium *Terra Futura*, which proposes to carry out actions to ensure a better future to the world environment and build a fair and sustainable development. It promotes every year a fair/seminary on the issue. This year Caritas Italiana participated with a stand, and focused, among other topics, on work and working conditions for migrants.

SPICeS: a yearlong post-graduate master on international politics and development cooperation, organized by FOCSIV, a federation of catholic organizations of volunteers. Caritas Italiana supported the school and managed some of the teaching's subjects.

Solidarity International Guidelines: practical fiches to guide and support the diocesan or parish Caritas in the design and implementation of projects and actions abroad.

Christians and Muslim, Experiences of dialogue and fraternity: a new pamphlet, based on the experience of Caritas in countries with a prevalent Muslim population. From Somalia to Algeria, Egypt, Iraq, Syria, Turkey and Balkans: a voyage to show as charity, in daily life, can help building a peaceful cohabitation among different cultures and religions.

Forgotten conflicts: after the success of the first two books (*Forgotten Conflict* and *Wars at the window*) Caritas Italiana, in co-operation with *II Regno* and *Famiglia Cristiana* – the last one the most popular catholic magazine in Italy - continues studies and researches on the subject. 2008 will see the publication of the third report, focusing on complex humanitarian emergencies.

International Activities

Summary

AFRICA

Most of the work has been done in Africa with those countries more involved (now or in the recent past) in conflicts. Projects' areas were: emergency aids, social actions for vulnerable people, health care and education on peace building, reconciliation and human rights advocacy, economic development, micro-projects, partnership and support of local partners. We are funding projects in: Angola, Benin, Burundi, Central African Republic, Democratic Republic of Congo, Eritrea, Ethiopia, Guinea Conakry, Kenya, Mozambique, Niger, Rwanda, Sierra Leone, Sudan, Uganda.

ASIA

Caritas Italiana has staff operators and volunteers in 5 different countries and support projects and actions – health care, education, economic development, emergency aids, animation - in 13 countries. Intensive has been the rehabilitation activities in the countries hit by natural disasters, first of all those that were hit by the tsunami in December 2004.

We are funding projects in: Afghanistan, Bangladesh, Cambodia, China, Kazakhstan, India, Indonesia, Maldives Myanmar, Nepal, Pakistan, Sri Lanka, Thailand.

LATIN AMERICA AND CARIBBEAN

Cooperation in solidarity: it summarizes the experience carried on by Caritas Italiana in the continent. Not only support to rehabilitation projects due to natural disasters, but also sustain to the local Caritas in their activities for the human, economic and social development of the people.

We are funding projects in: Argentine, Bolivia, Brazil, Chile, Colombia, Costa Rica, Ecuador, El Salvador, Guatemala, Haiti, Honduras, Jamaica, Mexico, Nicaragua, Panama, Paraguay, Peru, Uruguay.

MIDDLE EAST - NORTH AFRICA - AFRICA HORN

Caritas Italiana activities on this region are focused on fostering peace through the support of: health care centres, aids to refugees and displaced people, support to the small local Caritas on migration. All these activities are always implemented and carried on through the co-operation with the local communities, that, in this region, are mainly Muslim.

We are funding projects in: Algeria, Djibouti, Egypt, Jordan, Iran, Iraq, Lebanon, Libya, Morocco, Mauritania, Somalia, Syria, Holy Land.

MICRO PROJECTS

Caritas Italiana supports local communities, groups, villages through small size programs in order to encourage self-development.

Priorities are: income generating activities, water supply and health care.

In 2007 we implemented 417 micro-projects in 47 different countries in all continents.

INTERNATIONAL PROJECTS: BETWEEN EMERGENCIES AND DEVELOPMENT

AFRICA

Most of the work carried out in Africa has occurred in countries involved (actually, or just in the recent past) in conflict situations. Projects' areas were:

- emergency aid (displaced or refugees, for conflicts or natural disasters)
- social actions for vulnerable people (poor, street and soldier children, women, disabled, etc)
- health care and education (support to local Churches' projects, in the two areas)
- peace building, reconciliation and human rights advocacy
- economic development (agriculture, breeding, products' market sale, micro-credit, water supplies and environment safeguard)
- partnership and support of local partners (Caritas Italiana workers and white helmets)

Western Africa

Benin

The project on social and labour inclusion of young handicapped people and their families is still going on, with the aim to promote a culture of inclusion, to overcome narrow minded habits of exclusion towards people with minor ability. The project, promoted by Caritas Benin, in collaboration with local organisations, is based on training, micro-credit and socialization.

Guinea Conakry

Caritas Italiana is working in the country with the "Justice and Solidarity Foundation", on debt reduction and conversion, through poverty reduction programmes, run by FOGUIRED (Fond Guinéo Italien pour la Reconversion de la Dette). 719 different projects were financed in five years of activity. The project was closed in 2007.

Niger

A project to fight Aids, with the diocesan Caritas of Niamey and Maradi, is still in progress. The project is partly composed of a training on HIV/AIDS problems, involving all the population, teachers, health care personnel and the people living with HIV/AIDS.

Sierra Leone

Caritas Italiana cooperates with the Justice and Peace Commission of Makeni diocese, on a training program for the local community about poverty, citizenship and decentralization.

Central Africa

Burundi

We have continued the cooperation with the Saverian Fathers, in the Youth Centre of Kamenge, Bujumbura, to promote peace and reconciliation and to fight AIDS. In the Ngozi diocese, an educational support program is still being funded, for prisoners' children. Caritas Italiana contributed to support victims of drought, in Citenga Archidiocese.

Central African Republic

The health program (started five years ago to support Catholic Health Care facilities) is still in progress. Planned activities are: training of health care personnel, HIV/AIDS prevention and information, mother and child care and a proper use of basic medicines.

Democratic Republic of Congo

In Popokabaka diocese, Caritas Italiana supports a program to increase and develop agricultural production. In Kindu the support to the diocesan health activities is going on, with special attention to women victims of violence, as well as a programme for agricultural development. A program has been implemented, to support the rehabilitation of soldier-children; the collaboration with the Justice and Peace Commission, to appease local conflicts and the support to local parish activities is still going on. In Goma Diocese a program of micro-finance is in course, as well as a program for displaced people, in Beni-Butembo diocese.

Rwanda

The co-operation is in course, with Gisenyi parish and with the Inter-diocesan Micro-Finance Network. In Kigali we support a *Welcome Centre* for street children and a scholarship program. In Biryogo a Nutritional and Health Centre has been supported. Non-violence and reconciliation programs, with the Justice and Peace Commission of Byumba diocese, were also renovated.

Southern Africa

Angola

Caritas Italiana is still involved, in co-operation with the Jesuit Refugee Service (JRS), in various programmes: homes rebuilding, health care and education and social activities in a suburb of the capital city of Luanda.

Mozambique

In the Archdiocese of Maputo, Caritas Italiana is still supporting a micro-credit program with the association "Phambeni Makwero. The program for plastic recycling and sensitisation and education on environmental issues in Maputo public dumping site is going on in co-operation with LVIA, an Italian NGO, and Caritas Mozambique, along with, in the same site, a program for the social rehabilitation of street children. Again with LVIA a development program has been implemented for remote communities inside Zinave Park, province of Inhambane. In the Diocese of Quelimane, in cooperation with CeLIM, we support an integrated rural program in some poor areas of the Diocese. We also support the institutional activities of CEMIRDE (Migrants, Refugees and Displaced People Commission of Mozambique Episcopal Conference).

Eastern Africa

Eritrea

Support continues to HIV National Department of the Catholic Church and the women promotion in Eparchy of Keren and of Asmara.

Ethiopia

The collaboration with the Addis Ababa Archdiocese has been consolidated: social economic and training activities with the Youth Pastoral Office; training for lay people; activities in prisons with the provision of health services and psychological support to detainees; women promotion; health and HIV's prevention project. A new project started in 2007 on peace and human rights education. In Adigrat Eparchy, Caritas Italiana continues to support a project on food security in the Sassie area. In the Apostolic Vicariate of Meki, a program on clean water came to an end, meanwhile there are programs for women promotion and education still on going.

Kenya

The partnership of Caritas Italiana with Kenyan Catholic Church it is going on HIV and on the socio-economic promotion of women taking care of HIV orphans, in Bungoma Diocese.

In Kangemi Parish, in Nairobi, Caritas Italiana contributes to support social projects for children in distress and with HIV. Still in Nairobi, in Dagoretti Parish we support the *Riruta Health Project, of t*he local NGO *Koinonia*, and the *Employment and Enterprise Program*. Moreover, we support St. Joseph Cafasso Consolation House for the rehabilitation and reintegration of young offenders after a detention in a youth correctional centre.

Sudan

Emergency operations are going on in Darfur, where, together with the Caritas network and ACT (*Action by Churches Together*), mainly directed to assist the internal displaced people. In North Sudan, support has been given to a project for *informal schools*, managed by Khartoum Archdiocese in the capital suburbs, and cooperation with the Kosti Pastoral region is going on about health care projects.

In South Sudan, two partnerships are in place: with Rumbek diocese in the sectors of women empowerment and health, and with Tombura-Yambio diocese, on education, health care and water supply. Support was given to a program in Kakuma refugee camp to assist people who decide to go back to Sudan.

In Italy, Caritas Italiana supports the "Campaign for Peace and Human Rights in Sudan", and the program to peace co-operation among local civil organizations.

Uganda

Caritas Italiana supported a program of aid to the victims of floods, implemented by Caritas Uganda in Torotoro diocese.

ASIA

Natural and human disasters are the daily bread in this restless part of the world. Floods in Bangladesh, Nepal, India e Pakistan; earthquakes in Indonesia; cyclone Sydr in Bangladesh; conflicts in Afghanistan, bombing in Pakistan, Buddhist monks revolt in Myanmar and the worsening of Sri Lanka conflicts.

Caritas Italiana has workers and volunteers in 5 different countries and support projects and actions – health care, education, economic development, emergency aids, animation - in 13 countries. Not forgetting all the reconstruction and rehabilitation projects in the countries hit by natural disasters, first of all the rehabilitation work done in the countries hit by the tsunami in December 2004.

Afghanistan

Main priorities of Caritas Italiana's action in the country are: education (building of schools), support to vulnerable people and education for peace. All these programs are implemented with the local partners. The most important action in Kabul is the day centre for disabled children promoted by Caritas Italiana and managed by missionaries of the Association "Pro Bambini" of Kabul: the number of children is increasing as well as the quality of the service.

Bangladesh

November 15th, 2007 a terrible cyclone (Sidr) hit the southern coast of Bangladesh. Caritas Italiana was involved since the beginning – thanks to the diocesan Caritas contribution – in first aid and reconstruction, in co-operation with Caritas Bangladesh. Caritas Italiana is also involved in other on going projects, such as health care and prevention, education and human rights.

India

Different kinds of actions are in course in India, in the following main areas:

- post-tsunami in the Andaman Islands: rehabilitation of social educational buildings, educational programs and income generating activities
- reconstruction and rehabilitation in the southern diocese of Tuticorin, socio-economic sector: homes reconstruction, psycho-social support, community animation and vocational training, as an alternative to the fishing activities.
- rehabilitation programs in Gujarat (after the 2001 earthquake): socio-economic development of the communities, agricultural development and an ad hoc program for indebted farmers.
- support in Assam (North East India): agricultural and general economic development, building of health care and educational facilities (schools and youth hostels).

Indonesia

Thanks to a very good co-operation with the diocesan Caritas of Sibolga (Nias Island) several projects on development and reconstruction are carried on (post-tsunami and post 2005 earthquake). Partnership regards projects design, human resources recruiting, finances, strategic planning and prevention of natural disasters. Other intervention areas are: education, basic health care and socio-economic promotion of women. Caritas Italiana funded also reconstruction projects in West Sumatra, hit by an earthquake on September 12th, 2007. Several projects were completed in October, on psycho-social support, income generating activities and agricultural development, involving vulnerable people, in co-operation with the International Catholic Commission on Migration.

Maldives

This Country has been highly neglected by the international mobilization, after the tsunami, also due to substantial political difficulties. Caritas Italiana donated two ambulance-boats for two different atoll hospitals and started an important co-operation with the local authorities, for a wide program on social and health care issues.

Mvanmar

Co-operation with two Italian NGOs working in the country since years on education and agricultural development. Support is also given for the start up of a national Caritas.

Pakistan

Caritas Italiana is still involved in the post-earthquake (October 2005) rehabilitation. Partnership with Caritas Pakistan focused on the emergency aid.

Sri Lanka

The conflict between the Colombo Government and the Tamil tigers became more intense during 2007. Beyond the programs for the tsunami victims, Caritas Italiana is engaged in new development programs, that focus on :

- in Colombo, on socio economic rehabilitation and on children, victims both of the tsunami and the on going conflict;
- in Jaffna diocese, on psycho-social support
- in Chilaw, on development integrated programs together with the diocesan Caritas
- at the national level on training with the *National Animation Program* on combating poverty, through group savings, organic agriculture and micro credit.
- on handicap, together with the Don Gnocchi Foundation.

Thailand

A long term partnership is on going with the Suratthani diocese (where Caritas Italiana is the representative for Caritas Internationalis) that leads to:

- the creation of a permanent diocesan structure for social and emergency interventions
- the creation of Takuapa social centre
- the starting of a micro-credit project
- first aid support for refugees in Ranong district (border with Myanmar)
- start up of peace and reconciliation programs, in co-operation with the Thailand Bishop's Conference.

LATIN AMERICA AND CARIBBEAN

Participatory approach with the involvement of the communities and the poorest is one of the main goal for Caritas in its development programmes. This means tight cooperation with Caritas, in order to foster community involvement, mutual understanding and close bonds of brotherhood. Projects carried on in Latin America are on the following areas of intervention:

- human rights safeguard and promotion (peace and reconciliation)
- women empowerment
- environment
- education to solidarity and cooperation
- emergency and post-emergency aid
- training and promotion of the local Caritas.

South Cone

In this region Caritas Italiana cooperated since may years with the local ecclesial communities, Socio Pastoral Offices and national and local Caritas.

Argentina

Two young white helmets (italian volunteers) have been working in diocesan Caritas of Mendoza, within the local social services.

Paraguay

Since three years Caritas Italiana is supporting a project for migrant women. The *Transito Santa Libranda* centre, for women and their families, moving from the countryside to town, is part of this project, ad it offers accommodation, services and vocational training.

Uruguay

Caritas Italiana supported *Kairos* project: in 2007 it focused on the training of operators from the diocesan Caritas.

Central America

Caritas Italiana is involved in a three years training for the organization of the local Caritas.

Costa Rica

A three years' program, in Limon diocese, has been closed; it regarded the workers' pastoral, to support the defence of workers' rights.

Guatemala

Caritas Italiana is supporting Caritas Guatemala in the following programs:

- reconstruction, in the area affected by the tropical storm Stan (end of 2007)
- solidarity and reconciliation in San Marcos' diocese, in co-operation with Rembi an ecclesial organization working for reconciliation after the civil war
- social action and women inclusion, among the indigenous communities, in Verapaz diocese

- education with the project "Our history: identity and future" through the social organization Alianza por la Vida y la Paz, in the community's schools of Petén
- the Presence of 4 white helmets (Italiana volunteers), working in San Marcos and Petèn dioceses.

Haiti

A social development program started for poorest of this suffering country.

Honduras

Caritas Italiana's activities in this country were:

- a long term program for women, in co-operation with *Asociaciòn por el Desarollo de los Pueblos*, to sustain a refugee-home for women affected by violence and to fund microprojects for them
- financial support to a long term educational program for 12-24 years old youngsters in the Olancho diocese
- Environment with the project "Natural resources and Life: human dignity", in partnership with the diocesan Caritas of Milano

Mexico

Caritas Italiana intervened with emergency aid, after the flood in the Tabasco region.

Bolivian Zone

Bolivia

Caritas Italiana co-operates with the Episcopal Commission of Social Pastoral (Cepas)/Caritas Bolivia in the following projects:

- Start up of self-help micro-enterprises, in seven dioceses
- Training activities on micro-enterprises organization and marketing
- Training of operators committed to human rights defence and promotional activities for prisoners and their families.

Colombia

Caritas Italiana promotes the campaign *Peace is Possible* with Caritas Internationalis and other European Caritas. The campaign asks for diplomatic support and international negotiation, to recognise the humanitarian crisis and the victims' rights, and to increase the Colombian government involvement in dialoguing with the rebels.

Perù

The August earthquake killed about 500 people and damaged about 110,000 houses. Caritas Italiana co-operates with the national Caritas for a medium-long term program for the affected victims.

MIDDLE EAST - NORTH AFRICA - AFRICA HORN

At international level, the scenario is still mastered by the situation in Iraq and in the Occupied Territories (West Bank and Gaza Strip), but Lebanon, Somalia ed Iran cannot be left out. Caritas Italiana activities on this region are focused on promoting peace through the support of: health care centres, aid to the refugees and displaced, migration programs of local Caritas; all these activities are always implemented and carried on through the co-operation with the local communities, who, in this region, are mainly Muslim.

Horn of Africa

Djibouti

Our support, mainly centred on adult and young people literacy, is still on going.

Somalia

The Baidoa dispensary is still supported by Caritas Italiana and even increased it's activity during 2007, a most unruly year for the country. The most important news, however, is the partnership between Caritas Somalia and Islamic Relief – an Islamic NGO – as a first experience of daily dialogue. This partnership aims to distribute aid to about a thousand internal refugees' families, in the Afgoye refugee camps.

Middle East

Occupied Territories and Israel

We are supporting, in Aboud, the building of the Health Care Centre (the first floor was completed before Christmas 2007). The centre has medical cabinets, emergency and prevention departments. It is expected to be completed in July 2008 and it will be managed by Caritas Jerusalem. Caritas Italiana funded also first aid activities in Gaza (always under Caritas Jerusalem management).

Lebanon

Caritas Italiana supported the promotion of reconciliation and interfaith activities, to appease strains, with a special effort to help prisoners and refugees from Iraq.

Iran

The Iranian staff of Caritas Italiana has been trained in Rome, in order to better asses and respond to the local needs.

The project "Injuries to the spinal cord" is still going on. About 85 people, who have been injured and are actually paralysed - due to the effects of the earthquake - can now live in houses with no architectonic barriers. Iranian local authorities requested also a co-operation in rural areas, for health care and educational facilities

Iraq

Caritas Italiana still supports the Well Baby Program and basic humanitarian aid to several vulnerable people.

North Africa

In 2007 Caritas Italiana supported Caritas **Mauritania** (micro-projects, aid for climate disasters' consequences and health care), Caritas **Morocco** (migrants) and Caritas **Algeria** (*Hayat* magazine for women empowerment). The main effort was on sub-Saharan migrants in **Libya**.

Egypt

A cooperation with Caritas Egypt has been started in 2007, and it is already a fact in the Country. The main projects are in the area of aid to the disabled. In this field, Caritas Italiana is asked to support workers' training, by an updating of present projects.

MICRO-PROJECTS

The first micro-project funded by Caritas Italiana dates back to more than 30 years ago; it had been realized in the North East of Brazil in 1976. Since then, more than 15,000 projects were implemented in the South of the world.

Currently, priorities go to: clean water, new job opportunities and health care.

In 2007, Caritas Italiana drafted new guidelines for project proposals (guidelines are available on the website www.caritasitaliana.it).

In 2007, 417 micro-projects were implemented, in 47 different countries around the world, for about 1.450.000 €.

Out of these, 291 projects were mainly for fresh water wells; 100 for socio-economic development, such as small co-operatives, farming and breeding; 26 for health care, such as medical equipment and medicines. All these activities are supported by funds raised from dioceses, parishes or single persons and they are implemented thanks to the local Caritas, civil communities and religious congregations.

The geographical subdivision is as follow:

Africa: 149 mp in 21 countries: Angola (2), Benin (1), Burkina Faso (2), Cameroon (10), Congo R. (3), Congo R.D.(30), Ivory Coast (85), Eritrea (1), Ethiopia (1), Ghana (3), Guinea Bissau (1), Ghana (2), Kenya (7), Madagascar (6), Mozambique (4), Nigeria (1), Swaziland (1), Tanzania (15), Togo (1), Uganda (49), Zambia (1), Zimbabwe (2).

Asia: 191 mp in 10 countries: Cambodia (1), China (2), Philippines (3), India (81), Indonesia (2), Kazakhstan (1), Myanmar (18), Nepal (17), Pakistan (1) and Vietnam (81).

The high number of mp is due to the quite small amount allotted to each project – less than € 2,500 each.

Europe: 5 mp in 3 countries: Albania (1), Armenia (2) and Kosovo (2).

Latin America: 70 mp in 11 countries: Bolivia (11), Brazil (11), Chile (3), Colombia (8), Ecuador (7), El Salvador (2), Guatemala (4), Jamaica (2), Paraguay (1), Peru (16) and Uruguay (5).

Middle East and North Africa: 2 mp in 2 countries: Lebanon (1) and Libya (1).



FINANCIAL DATA 2007

ACTIVITIES IN ITALY

Funds utilized by Fields of Action

Total	9.667.377,02	100,00
Project Management	1.019.858,11	10,55
Peace – Human Rights	56.079,40	0,58
Social Development	7.402.079.41	76,57
Emergency Aid – Health Care	37.026,00	0,38
Promotion - Training – Animation	1.152.334,10	11,92
Fields of Action	Euro	%

Funds utilized by Typology

Total	9.667.377.02	100.00
Other Projects	3.090.791.91	31.98
IEC 8‰ Fund	6.448.531,96	66,70
Training - Meetings - Workshops	128.053,15	1,32
Typology	Euro	%

ACTIVITIES AROUND THE WORLD

Funds utilized by Region, Field of Action and Typology

Funds utilized by Region	Euro	%
Africa	2.437.887,16	23,72
North America	835,50	0,01
Latin America	515.738,47	5,02
Middle East - North Africa	689.038,76	6,70
Asia and Oceania	5.717.848,98	55,64
Europe	915.577,08	8,91
Total	10.279.147,50	100,0
Funds utilized by Field of Action	Euro	%
Emergency Aid	717.000,00	6,98
Promotion - Training – Animation	47.063,04	0,46
Peace – Human Rights	348.625,57	3,39
Social Economic Promotion	472.768,56	4,60
Health Care – Emergency Aid – Economic	1.862.226,42	18,12
Support to social projects of local Church	5.764.541,57	56,09
Projects Management	1.064.700,79	10,36
Total	10.279.147,50	100,00
Funds utilized by Typology	Euro	%
Meetings – Workshops	30.955,50	0,30
Caritas Internationalis Appeals(SOA/ER)	1.808.262,18	17,60
Micro-projects	1.418.033,60	13,80
Programmes	7.019.674,67	68,30
Total	10.279.147,50	100,00

Africa

Country	Euro	%
ANGOLA	47.576,46	1,95
BENIN	5.000,00	0,21
BURKINA FASO	10.500,00	0,43
BURUNDI	29.500,00	1,21
CAMEROUN	36.026,00	1,48
IVORY COAST	27.306,00	1,12
ERITREA	2.500,00	0,10
ETHIOPIA	61.400,00	2,52
GHANA	15.000,00	0,62
GUINEA	38.177,52	1,57
EQUATORIAL GUINEA	5.500,00	0,23
KENYA	147.191,54	6,04
MADAGASCAR	24.700,00	1,01
MALAWI	5.500,00	0,23
MOZAMBIQUE	537.278,00	22,04
NIGERIA	4.562,00	0,19
CENTRAL AFRICAN REPUBLIC	10.042,40	0,41
DEMOCRATIC REPUBLIC OF CONGO	395.762,00	16,23
RWANDA	48.000,00	1,97
SIERRA LEONE	109.949,00	4,51
SUDAN	352.100,12	14,44
SWAZILAND	5.933,00	0,24
TANZANIA	52.525,00	2,15
UGANDA	216.278,00	8,87
ZAMBIA	4.500,00	0,18
ZIMBABWE	9.000,00	0,37
AFRICA (cross-cutting projects)	236.080,12	9,68
Total	2.437.887	100,00

North America

Total	835,50	100,0
U.S.A. (Emergency Aid hurricane "Katrina")	835,50	100,0
Country	Euro	%

Latin America and Caribbean

Country	Euro	%
ARGENTINA	21.124,81	4,10
BOLIVIA	82.019,00	15,90
BRASILE	47.999,00	9,31
CILE	10.349,00	2,01
COLOMBIA	36.808,00	7,14
ECUADOR	22.958,00	4,45
EL SALVADOR	54.746,68	10,62
JAMAICA	7.811,00	1,51
GUATEMALA	56.082,96	10,87
HAITI	22.128,02	4,29
NICARAGUA	22.000,00	4,27
PARAGUAY	5.000,00	0,97
PERU	109.132,00	21,16
URUGUAY	17.580,00	3,40
Total	515.738,47	100,00

Middle East/North Africa

Country	Euro	%
ALGERIA	19.591,00	2,84
EGYPT	22.500,00	3,27
DJIBOUTI	30.000,00	4,35
IRAN	13.614,73	1,98
IRAQ	175.000,00	25,40
ISRAEL	38.000,00	5,51
LEBANON	86.250,00	12,52
LIBYA	34.000,00	4,93
MOROCCO	10.000,00	1,45
MAURITANIA	10.000,00	1,45
SOMALIA	88.600,00	12,86
OCCUPIED PALESTINIAN TERRITORIES	160.083,03	23,23
M.E./N.A. (cross-cutting projects)	1.400,00	0,20
Total	689.038,76	100,00

Asia and Oceania

Country	Euro	%
AFGHANISTAN	183.265,03	3,22
BANGLADESH	487.104,50	8,56
CHINA	10.270,00	0,18
PHILIPPINES	153.760,18	2,70
INDIA	1.005.330,32	17,66
INDONESIA	116.666,00	2,05
KAZAKHSTAN	18.578,00	0,33
MYANMAR	189.493,00	3,33
NEPAL	45.000,00	0,79
PAKISTAN	946.744,79	16,63
SRI LANKA	1.758.742,48	30,89
THAILAND	554.858,00	9,75
VIETNAM	223.696,00	3,93
ASIA (cross-cutting projects)	24.340,68	0,43
Total	5.717.848,98	100,00

Europe

Country	Euro	%
ALBANIA	202.459,76	22,06
ARMENIA	10.000,00	1,09
BALKANS	13.090,01	1,43
BELGIUM	2.000,00	0,22
BOSNIA & HERZEGOVINA	188.937,19	20,59
BULGARIA	1.713,16	0,19
GEORGIA	12.000,00	1,31
KOSOVO	130.993,17	14,27
MACEDONIA	109,55	0,01
POLAND	3.843,04	0,42
REP. OF MOLDOVA	112,00	0,01
ROMANIA	4.172,12	0,45
RUSSIA	20.580,00	2,24
SERBIA	126.713,63	13,81
TURKEY	195.691,46	21,32
EUROPE (cross-cutting projects)	5.383,54	0,59
Total	917.798,63	100,00



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